

## Program and Budget Calendar of Events

Month	Action
January	<p>OMB releases final Presidential Decisions – Agencies translate changes and impact into budget details</p> <p>OMB closes budget data base to agencies</p> <p>Review and field Commander Current Year Issues – <b>Junior Program and Budget Advisory Committee (JPBAC)</b></p> <p>Review 1<sup>st</sup> Quarter Program Execution – <b>JPBAC</b></p> <p>Review CY Program Allocations – <b>Senior Program and Budget Advisory Committee (SPBAC)</b></p> <p>Establish Basis for Civil Works Budget Call (BY+1) – <b>SPBAC</b></p> <p>Establish Basis for Commander’s POM Assessment – <b>SPBAC</b></p>
February	<p>Civil Works President’s Budget submission to Congress (Estimate)</p> <p>Review CCG Update and Identify Impacts, if any – <b>JPBAC</b></p> <p>Review TDA Update and Identify Impacts, if any – <b>JPBAC</b></p> <p>Address Impacts of CCG Update (approve or Revise) – <b>SPBAC</b></p> <p>Review CG and ASA (CW) BY Budget Testimony – <b>SPBAC</b></p> <p>Approve Commander’s POM narrative Assessment – <b>SPBAC</b></p>
March	<p>Budget Execution -- monitor execution rates</p> <p>Review ITIPS and BY IT New Starts and Overall Budget with recommendations for <b>SPBAC</b> – <b>JPBAC</b></p> <p>Review Status of CY PRIP and Recommend Reprogramming – <b>JPBAC</b></p> <p>Approve IT New Starts and Changes for CFY and BY – <b>SPBAC</b></p> <p>Review Status of CY PRIP Reprogramming Recommendations and render Decisions – <b>SPBAC</b></p>
April	<p>Conduct Mid-Year Execution Review and Develop Recommendations for <b>SPBAC</b> – <b>JPBAC</b></p> <p>Approve Corporate Mid-Year Review Adjustments to Include Un-Funded HQ/HECSA UFRs – <b>SPBAC</b></p>
May	<p>Budget Execution – Prepare for Year-end close out</p>
June	<p>Budget Execution – Prepare for Year-end close out</p> <p>Review CCG Update and Identify Impacts, if any – <b>JPBAC</b></p> <p>Review BY Commander’s Statement and Supporting COB/RMU Schedules – <b>JPBAC</b></p> <p>Address Impacts of CCG Update and Approve or Revise – <b>SPBAC</b></p> <p>Approve BY Commander’s Statement and Supporting COB/RMU Schedules – <b>SPBAC</b></p>
July	<p>Budget Execution – Prepare for Year-end close out</p> <p>Review Proposed BY and BY+1 ED&amp;M Budget and Develop BY+1 Recommended GE Budget for <b>SPBAC</b> – <b>JPBAC</b></p> <p>Review Proposed BY and BY+1 PRIP Budget and Develop Recommendations for the <b>SPBAC</b> – <b>JPBAC</b></p> <p>Review and Guide Submittal of BY+1 CW Budget – <b>SPBAC</b></p> <p>Approve BY/BY+1 ED&amp;M Distribution and BY+1 GE President’s Budget – <b>SPBAC</b></p> <p>Approve BY and BY+1 PRIP Budget – <b>SPBAC</b></p>
August	<p>Budget Execution – Prepare for Year-end close out</p> <p>Revisit ITIPS and BY IT Budget Recommendations for <b>SPBAC</b> – <b>JPBAC</b></p> <p>Review USCAE Year-end Execution and UFRs and Develop Recommendations for <b>SPBAC</b> – <b>JPBAC</b></p> <p>Approve BY IT Budget – <b>SPBAC</b></p> <p>Approve USACE Year-end Spending Plan – <b>SPBAC</b></p>
September	<p>Approve BY/CY CRA Guidance – <b>SPBAC</b></p> <p>Approve BY+1 Civil Works Program Memorandum – <b>SPBAC</b></p> <p>Year-end close out</p>
October	<p>Start of Fiscal Year</p> <p>Review ODP Prior Year Execution – <b>JPBAC</b></p>

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	Review CCG Update and Identify Impacts, if any – <b>JPBAC</b> Review Prior Year Execution – <b>SPBAC</b> Address Impacts of CCG Update and Approve or Revise – <b>SPBAC</b>
November	Review ODP and Manpower Distributions – <b>JPBAC</b> Assess Impacts of OMA Funding Letter and Final Appropriations MACOM-wide Recommend Changes – <b>JPBAC</b> Approve ODP and Manpower Distributions – <b>SPBAC</b> Address Impacts of OMA Funding Letter and Final Appropriations and Approve Changes – <b>SPBAC</b> Abbreviated CAB (Civil Automated Budget) submission due from Divisions
December	OMB Releases final economic assumptions to agencies (Estimate) OMB opens database for Budget to agencies Actuals and Baseline Estimates due to OMB Review and Approve Adjusted CW BY Budget Based Upon OMB Passback – <b>SPBAC</b> Review and Approve Obligation and Expenditure Schedules for All Budgets - <b>SPBAC</b>